

Jackson County Emergency Services Dist #1

Fiscal Year 2022-2023

Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of \$19,193, which is a 3.67 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$1,329.

The members of the governing body voted on the budget as follows:

FOR: Nathan Sappington Clarence Joines Loren Solberg

AGAINST:

PRESENT and not voting: Richard Koch

ABSENT: Michael Malone

Property Tax Rate Comparison

	2022-2023	2021-2022
Property Tax Rate:	\$0.0509/100	\$0.0600/100
No-New-Revenue Tax Rate:	\$0.0492/100	\$0/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.0492/100	\$0/100
Voter-Approval Tax Rate:	\$0.0509/100	\$0/100
Debt Rate:	\$0.0000/100	\$0.0000/100

Total debt obligation for Jackson County Emergency Services Dist #1 secured by property taxes: \$0

JACKSON COUNTY EMERGENCY SERVICES DISTRICT #1
DISTRICT BUDGET 2022-2023

	ACCOUNT	BUDGET 2022-2023
100	FIRE SUPPLIES	15,700.00
101	FIRE EQUIPMENT	47,500.00
300	FIRE TRAINING	6,500.00
301	FIRE PREVENTION & DUES	3,100.00
401	AWARDS & MEALS	4,000.00
500	COMMUNICATION REPAIRS & MAINTENANCE	8,100.00
501	COMMUNICATIONS EQUIPMENT	6,500.00
600	FIRE VEHICLE FUEL	12,500.00
800	FIRE VEHICLE MAINTENANCE	17,900.00
1000	TELEPHONE & INTERNET	5,900.00
1100	UTILITIES: ELECTRIC	12,000.00
1101	UTILITIES: GAS	2,500.00
1200	BUILDING: MAINT & SUPPY	70,000.00
1201	CONTRACT SERVICES	10,700.00
1202	BUILDING EQUIPMENT	2,000.00
1301	PURCHASES: VEHICLES	210,000.00
1400	OFFICE: MAINT & SUPPLY	3,700.00
1403	OFFICE: EQUIPMENT	1,400.00
2000	APPRAISAL DISTRICT	16,000.00
2001	JC CLERK- PUBLIC NOTICES & ELECTION	700.00
2100	FIRE COMMISSIONERS	2,400.00
2101	PROFESSIONAL	6,000.00
2200	INSURANCE: VEHICLES	13,000.00
2201	INSURANCE: BUILDING	17,000.00
2203	INSURANCE: GENERAL LIABILITY	2,000.00
2205	INSURANCE: WORKERS COMP	800.00
2500	EMPLOYEE: WAGES	16,600.00
2501	PAYROLL TAXES	5,500.00
2502	EMPLOYEE: BONUS	2,000.00
2300	DISTRICT SURPLUS	20,191.20
	SUBTOTAL BUDGET	542,191.20