

JACKSON COUNTY EMERGENCY SERVICES DISTRICT #1
DISTRICT BUDGET 2022

ACCT CODE	ACCOUNT	BUDGET 2022	JUSTIFICATION
100	FIRE SUPPLIES	15,000.00	
101	FIRE EQUIPMENT	102,500.00	
300	FIRE TRAINING	5,500.00	
301	FIRE PREVENTION & DUES	3,100.00	
401	AWARDS & MEALS	3,800.00	
500	COMMUNICATION REPAIRS & MAINTENANCE	7,800.00	
501	COMMUNICATIONS EQUIPMENT	8,000.00	
600	FIRE VEHICLE FUEL	10,500.00	
800	FIRE VEHICLE MAINTENANCE	17,900.00	
1000	TELEPHONE & INTERNET	5,900.00	
1100	UTILITIES: ELECTRIC	10,300.00	
1101	UTILITIES: GAS	2,150.00	
1200	BUILDING: MAINT & SUPPLY	117,000.00	
1201	CONTRACT SERVICES	10,500.00	
1202	BUILDING EQUIPMENT	12,000.00	
1301	PURCHASES: VEHICLES	95,000.00	
1400	OFFICE: MAINT & SUPPLY	4,000.00	
1403	OFFICE: EQUIPMENT	1,350.00	
2000	APPRAISAL DISTRICT	16,000.00	
2001	JC CLERK- PUBLIC NOTICES & ELECTION	700.00	
2100	FIRE COMMISSIONERS	2,000.00	
2101	PROFESSIONAL	6,000.00	
2200	INSURANCE: VEHICLES	13,000.00	
2201	INSURANCE: BUILDING	16,000.00	
2203	INSURANCE: GENERAL LIABILITY	2,000.00	
2205	INSURANCE: WORKERS COMP	1,000.00	
2500	EMPLOYEE: WAGES	17,000.00	
2501	PAYROLL TAXES	5,000.00	
2502	EMPLOYEE: BONUS	2,000.00	
	SUBTOTAL BUDGET	513,000.00	