

**JACKSON COUNTY EMERGENCY SERVICES DISTRICT #1
DISTRICT BUDGET 2024-2025**

| | ACCOUNT | BUDGET |
|------|-------------------------------------|-------------------|
| 100 | FIRE SUPPLIES | 18,100.00 |
| 101 | FIRE EQUIPMENT | 47,500.00 |
| 200 | FIRE RUN ALLOWANCE | 8,800.00 |
| 300 | FIRE TRAINING | 5,500.00 |
| 301 | FIRE PREVENTION & DUES | 3,000.00 |
| 401 | AWARDS & MEALS | 4,700.00 |
| 500 | COMMUNICATION REPAIRS & MAINTENANCE | 8,100.00 |
| 501 | COMMUNICATIONS EQUIPMENT | 13,500.00 |
| 600 | FIRE VEHICLE FUEL | 13,000.00 |
| 800 | FIRE VEHICLE MAINTENANCE | 18,500.00 |
| 1000 | TELEPHONE & INTERNET | 8,400.00 |
| 1100 | UTILITIES: ELECTRIC | 14,600.00 |
| 1101 | UTILITIES: GAS | 2,600.00 |
| 1200 | BUILDING: MAINT & SUPPLY | 62,800.00 |
| 1201 | CONTRACT SERVICES | 9,800.00 |
| 1202 | BUILDING EQUIPMENT | 9,500.00 |
| 1301 | PURCHASES: VEHICLES | 155,000.00 |
| 1400 | OFFICE: MAINT & SUPPLY | 4,200.00 |
| 1403 | OFFICE: EQUIPMENT | 3,400.00 |
| 2000 | APPRAISAL DISTRICT | 15,000.00 |
| 2001 | JC CLERK- PUBLIC NOTICES & ELECTION | 500.00 |
| 2100 | FIRE COMMISSIONERS | 3,000.00 |
| 2101 | PROFESSIONAL | 10,000.00 |
| 2200 | INSURANCE: VEHICLES | 16,000.00 |
| 2201 | INSURANCE: BUILDING | 37,000.00 |
| 2203 | INSURANCE: GENERAL LIABILITY | 2,000.00 |
| 2205 | INSURANCE: WORKERS COMP | 1,000.00 |
| 2500 | EMPLOYEE: WAGES | 16,600.00 |
| 2501 | PAYROLL TAXES | 5,900.00 |
| 2502 | EMPLOYEE: BONUS | 2,000.00 |
| | SUBTOTAL BUDGET | 520,000.00 |