

JACKSON COUNTY EMERGENCY SERVICES DISTRICT #1
DISTRICT BUDGET 2023-2024

	ACCOUNT	BUDGET 2023-2024
100	FIRE SUPPLIES	17,700.00
101	FIRE EQUIPMENT	56,500.00
200	FIRE RUN ALLOWANCE	9,500.00
300	FIRE TRAINING	6,500.00
301	FIRE PREVENTION & DUES	3,600.00
401	AWARDS & MEALS	4,000.00
500	COMMUNICATION REPAIRS & MAINTENANCE	8,100.00
501	COMMUNICATIONS EQUIPMENT	6,500.00
600	FIRE VEHICLE FUEL	13,000.00
800	FIRE VEHICLE MAINTENANCE	18,500.00
1000	TELEPHONE & INTERNET	7,300.00
1100	UTILITIES: ELECTRIC	13,200.00
1101	UTILITIES: GAS	2,600.00
1200	BUILDING: MAINT & SUPPLY	77,000.00
1201	CONTRACT SERVICES	10,700.00
1202	BUILDING EQUIPMENT	20,000.00
1301	PURCHASES: VEHICLES	150,000.00
1400	OFFICE: MAINT & SUPPLY	3,700.00
1403	OFFICE: EQUIPMENT	6,600.00
2000	APPRAISAL DISTRICT	15,000.00
2001	JC CLERK- PUBLIC NOTICES & ELECTION	700.00
2100	FIRE COMMISSIONERS	2,400.00
2101	PROFESSIONAL	6,000.00
2200	INSURANCE: VEHICLES	13,000.00
2201	INSURANCE: BUILDING	35,000.00
2203	INSURANCE: GENERAL LIABILITY	2,000.00
2205	INSURANCE: WORKERS COMP	800.00
2500	EMPLOYEE: WAGES	16,600.00
2501	PAYROLL TAXES	5,500.00
2502	EMPLOYEE: BONUS	2,000.00
	SUBTOTAL BUDGET	534,000.00