

JACKSON COUNTY EMERGENCY SERVICES DISTRICT #1

DISTRICT BUDGET 2021

ACCT CODE	ACCOUNT	BUDGET 2021	JUSTIFICATION
100	FIRE SUPPLIES	11,000.00	
101	FIRE EQUIPMENT	122,500.00	
200	MEDICAL SUPPLIES	1,500.00	
300	FIRE TRAINING	6,500.00	
301	FIRE PREVENTION & DUES	1,600.00	
400	1ST RESPONDERS TRAINING	2,000.00	
401	AWARDS & MEALS	3,300.00	
500	COMMUNICATION REPAIRS & MAINTENANCE	7,000.00	
501	COMMUNICATIONS EQUIPMENT	10,000.00	
600	FIRE VEHICLE FUEL	7,500.00	
800	FIRE VEHICLE MAINTENANCE	13,900.00	
1000	TELEPHONE & INTERNET	5,800.00	
1100	UTILITIES: ELECTRIC	9,300.00	
1101	UTILITIES: GAS	1,950.00	
1200	BUILDING: MAINT & SUPPLY	57,000.00	
1201	CONTRACT SERVICES	11,300.00	
1202	BUILDING EQUIPMENT	3,500.00	
1300	PURCHASES: BUILDING IMPROVEMENTS	60,000.00	
1301	PURCHASES: VEHICLES	135,000.00	
1400	OFFICE: MAINT & SUPPLY	3,900.00	
1403	OFFICE: EQUIPMENT	4,350.00	
2000	APPRAISAL DISTRICT	16,000.00	
2001	JC CLERK- PUBLIC NOTICES & ELECTION	700.00	
2100	FIRE COMMISSIONERS	800.00	
2101	PROFESSIONAL	6,000.00	
2200	INSURANCE: VEHICLES	10,000.00	
2201	INSURANCE: BUILDING	14,000.00	
2203	INSURANCE: GENERAL LIABILITY	2,000.00	
2205	INSURANCE: WORKERS COMP	600.00	
2300	DISTRICT SURPLUS: PUR, REP, MAINT.	5,753.71	
2400	DEPARTMENTS: PUR, REP, MAINT.	-	
2500	EMPLOYEE: WAGES	15,000.00	
2501	PAYROLL TAXES	5,000.00	
2502	EMPLOYEE: BONUS	2,000.00	
	SUBTOTAL BUDGET	556,753.71	