

# JACKSON COUNTY EMERGENCY SERVICES DISTRICT #1

## DISTRICT BUDGET 2020

ACCT CODE	ACCOUNT	BUDGET 2020	JUSTIFICATION
100	FIRE SUPPLIES	14,500.00	
101	FIRE EQUIPMENT	66,500.00	
200	MEDICAL SUPPLIES	2,500.00	
300	FIRE TRAINING	6,500.00	
301	FIRE PREVENTION & DUES	1,525.00	
400	EMS RESPONDERS TRAINING	1,700.00	
401	AWARDS & MEALS	2,875.00	
500	COMMUNICATION REPAIRS & MAINTENANCE	6,300.00	
501	COMMUNICATIONS EQUIPMENT	15,000.00	
600	FIRE VEHICLE FUEL	6,300.00	
800	FIRE VEHICLE MAINTENANCE	18,700.00	
1000	TELEPHONE & INTERNET	5,500.00	
1100	UTILITIES: ELECTRIC	8,400.00	
1101	UTILITIES: GAS	1,850.00	
1200	BUILDING: MAINT & SUPPLY	48,000.00	
1201	CONTRACT SERVICES	11,300.00	
1202	BUILDING EQUIPMENT	-	
1300	PURCHASES: BUILDING IMPROVEMENTS	55,000.00	
1301	PURCHASES: VEHICLES	165,000.00	
1400	OFFICE: MAINT & SUPPLY	2,800.00	
1403	OFFICE: EQUIPMENT	350.00	
2000	APPRAISAL DISTRICT	7,000.00	
2001	JC CLERK- PUBLIC NOTICES & ELECTION	700.00	
2100	FIRE COMMISSIONERS	600.00	
2101	PROFESSIONAL	5,000.00	
2200	INSURANCE: VEHICLES	10,000.00	
2201	INSURANCE: BUILDING	12,500.00	
2203	INSURANCE: GENERAL LIABILITY	2,000.00	
2205	INSURANCE: WORKERS COMP	600.00	
2300	DISTRICT: PUR, REP, MAINT.	-	
2400	DEPARTMENTS: PUR, REP, MAINT.	-	
2500	EMPLOYEE: WAGES	15,000.00	
2501	PAYROLL TAXES	5,000.00	
2502	EMPLOYEE: BONUS	1,000.00	
	<b>SUBTOTAL BUDGET</b>	<b>500,000.00</b>	