

JACKSON COUNTY EMERGENCY SERVICES DISTRICT #1

DISTRICT BUDGET 2019

| ACCT CODE | ACCOUNT | BUDGET 2019 | JUSTIFICATION |
|--------------|-------------------------------------|-------------------|---------------|
| 100 | FIRE SUPPLIES | 17,000.00 | |
| 101 | FIRE EQUIPMENT | 20,700.00 | |
| 200 | MEDICAL SUPPLIES | 2,500.00 | |
| 300 | FIRE TRAINING | 2,415.00 | |
| 301 | FIRE PREVENTION & DUES | 1,310.00 | |
| 400 | 1ST RESPONDERS TRAINING | 1,700.00 | |
| 401 | AWARDS & MEALS | 2,400.00 | |
| 500 | COMMUNICATION REPAIRS & MAINTENANCE | 6,300.00 | |
| 501 | COMMUNICATIONS EQUIPMENT | 8,500.00 | |
| 600 | FIRE VEHICLE FUEL | 5,800.00 | |
| 800 | FIRE VEHICLE MAINTENANCE | 15,400.00 | |
| 1000 | TELEPHONE & INTERNET | 5,275.00 | |
| 1100 | UTILITIES: ELECTRIC | 8,400.00 | |
| 1101 | UTILITIES: GAS | 1,800.00 | |
| 1200 | BUILDING: MAINT & SUPPLY | 19,050.00 | |
| 1201 | CONTRACT SERVICES | 9,150.00 | |
| 1202 | BUILDING EQUIPMENT | - | |
| 1300 | PURCHASES: BUILDING IMPROVEMENTS | 12,000.00 | |
| 1301 | PURCHASES: VEHICLES | 20,000.00 | |
| 1400 | OFFICE: MAINT & SUPPLY | 2,050.00 | |
| 1403 | OFFICE: EQUIPMENT | 350.00 | |
| 2000 | APPRAISAL DISTRICT | 6,500.00 | |
| 2001 | JC CLERK- PUBLIC NOTICES & ELECTION | 1,289.11 | |
| 2100 | FIRE COMMISSIONERS | 500.00 | |
| 2101 | PROFESSIONAL | 11,000.00 | |
| 2200 | INSURANCE: VEHICLES | 8,282.05 | |
| 2201 | INSURANCE: BUILDING | 12,500.00 | |
| 2203 | INSURANCE: GENERAL LIABILITY | 2,000.00 | |
| 2205 | INSURANCE: WORKERS COMP | 500.00 | |
| 2300 | DISTRICT SURPLUS: PUR, REP, MAINT. | - | |
| 2400 | DEPARTMENTS: PUR, REP, MAINT. | - | |
| 2500 | EMPLOYEE: WAGES | 15,000.00 | |
| 2501 | PAYROLL TAXES | 4,517.95 | |
| 2502 | EMPLOYEE: BONUS | 1,000.00 | |
| | SUBTOTAL BUDGET | 225,189.11 | |