

JACKSON COUNTY EMERGENCY SERVICES DISTRICT #1
DISTRICT BUDGET 2026-2027

	ACCOUNT	BUDGET
100	FIRE SUPPLIES	28,500.00
101	FIRE EQUIPMENT	49,400.00
200	FIRE RUN ALLOWANCE	8,500.00
300	FIRE TRAINING	6,500.00
301	FIRE PREVENTION & DUES	3,000.00
401	AWARDS & MEALS	6,300.00
500	COMMUNICATION REPAIRS & MAINTENANCE	6,800.00
501	COMMUNICATIONS EQUIPMENT	26,000.00
600	FIRE VEHICLE FUEL	13,500.00
800	FIRE VEHICLE MAINTENANCE	23,500.00
1000	TELEPHONE & INTERNET	11,500.00
1100	UTILITIES: ELECTRIC	17,000.00
1101	UTILITIES: GAS	3,500.00
1200	BUILDING: MAINT & SUPPLY	86,800.00
1201	CONTRACT SERVICES	15,200.00
1202	BUILDING EQUIPMENT	5,000.00
1301	PURCHASES: VEHICLES	155,000.00
1400	OFFICE: MAINT & SUPPLY	4,500.00
1403	OFFICE: EQUIPMENT	2,900.00
2000	APPRAISAL DISTRICT	15,000.00
2001	JC CLERK- PUBLIC NOTICES & ELECTION	500.00
2100	FIRE COMMISSIONERS	3,000.00
2101	PROFESSIONAL: AUDIT, LAWYER & WEBSITE	12,000.00
2200	INSURANCE: VEHICLES	18,000.00
2201	INSURANCE: BUILDING	42,000.00
2203	INSURANCE: GENERAL LIABILITY	4,000.00
2205	INSURANCE: WORKERS COMP	1,500.00
2500	EMPLOYEE: WAGES & BONUS	18,600.00
2501	PAYROLL TAXES	7,000.00
3000	EMERGENCY RESERVES	55,000.00
	SUBTOTAL BUDGET	650,000.00